

**LAPORAN REALISASI ANGGARAN BELANJA  
TINGKAT SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 AGUSTUS 2022**


**KEMENTERIAN NEGARA/LEMBAGA** : 005  
**ESELON I** : 04  
**WILAYAH/PROVINSI** : 0200  
**SATUAN KERJA** : 690023  
**JENIS SATUAN KERJA** : KD

**MAHKAMAH AGUNG**  
**DIREKTORAT JENDERAL BADAN PERADILAN AGAMA**  
**BA(005) ES1(04) JAWA BARAT**  
**PENGADILAN AGAMA KOTA TASIKMALAYA**

Kode Lap : LRA.B.S.2  
 Tanggal : 06/10/22 9:21 AM  
 Halaman : 1  
 Prg ID : lap\_lra\_bel\_akun --rekon17  
 Tgl Data : 20/5/19 12:00 AM

| KODE   | URAIAN                                    | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |   |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2   | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 52     | BELANJA BARANG                            |                 |                         |                   |                      |               |                      |               |
| 5212   | Belanja Barang Non Operasional            |                 |                         |                   |                      |               |                      |               |
| 521211 | Belanja Bahan                             | 0               | 10,606,000              | 3,027,451         | 0                    | 3,027,451     | 28.54                | 7,578,549     |
|        | JUMLAH SUB KELOMPOK BELANJA 5212          | 0               | 10,606,000              | 3,027,451         | 0                    | 3,027,451     | 28.54                | 7,578,549     |
| 5218   | Belanja Barang Persediaan                 |                 |                         |                   |                      |               |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 4,500,000       | 4,500,000               | 4,493,500         | 0                    | 4,493,500     | 99.86                | 6,500         |
|        | JUMLAH SUB KELOMPOK BELANJA 5218          | 4,500,000       | 4,500,000               | 4,493,500         | 0                    | 4,493,500     | 99.86                | 6,500         |
| 5221   | Belanja Jasa                              |                 |                         |                   |                      |               |                      |               |
| 522131 | Belanja Jasa Konsultan                    | 30,000,000      | 30,000,000              | 27,550,000        | 0                    | 27,550,000    | 91.83                | 2,450,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221          | 30,000,000      | 30,000,000              | 27,550,000        | 0                    | 27,550,000    | 91.83                | 2,450,000     |
| 5241   | Belanja Perjalanan Dalam Negeri           |                 |                         |                   |                      |               |                      |               |
| 524111 | Belanja Perjalanan Biasa                  | 38,926,000      | 28,320,000              | 15,380,000        | 0                    | 15,380,000    | 54.31                | 12,940,000    |
| 524113 | Belanja Perjalanan Dinas Dalam Kota       | 31,500,000      | 31,500,000              | 16,537,500        | 0                    | 16,537,500    | 52.5                 | 14,962,500    |
|        | JUMLAH SUB KELOMPOK BELANJA 5241          | 70,426,000      | 59,820,000              | 31,917,500        | 0                    | 31,917,500    | 53.36                | 27,902,500    |
|        | JUMLAH KELOMPOK BELANJA 52                | 104,926,000     | 104,926,000             | 66,988,451        | 0                    | 66,988,451    | 63.84                | 37,937,549    |
|        | JUMLAH BELANJA                            | 104,926,000     | 104,926,000             | 66,988,451        | 0                    | 66,988,451    | 63.84                | 37,937,549    |

Kota Tasikmalaya, 31 Agustus 2022  
 Kepala Pengguna Anggaran



Sholihuddin Miftah Farid, S.Ag.  
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